

## **APPENDIX 1**

**Navigation Sheet for Children and Young People Select Committee – new proposals**

Ref	Title	Proposal	2022/23	2023/24	2024/25	Total	Full Report / Key Decision Req'd?	Public Consultation Required?	Staff Consultation Required?	Committee
C-35	Specialist social care support review	This proposal would see us review the arrangements for specialist social care support in the Youth Offending Service, Family Thrive and Schools to ensure that these are optimised and that where possible these costs are correctly attributed to Health partners. This is part of a wider approach to developing a more integrated adolescent offer and is not a reduction in the service offer.	177	0	0	177	N	N	N	SSCSC / CYP
C-36	Reduction in cost of commissioned care leaver housing	The Council has a duty to provide 'suitable accommodation' to its Care Leaver population. Lewisham currently supports about 600 Care Leavers, in a range of different types of accommodation. About 50 Care Leavers live in semi-independent accommodation, currently costing an average of £1,500 per week for each young person. Through the work that is already being carried out, to strengthen our placements 'Sufficiency Strategy' - including through improved commissioning arrangements and entering partnerships with providers to deliver this accommodation at less cost- we plan to reduce placement costs this year. There will be no reduction in the quality of support provided to our care leavers. There will be a reduction in spend with independent accommodation providers by negotiating contracts. As part of this change there is also a further saving of £200,000 from the No Recourse to Public Funds budget, which	600	0	0	600	N	N	N	CYP

		is underspending currently as a result of improved earlier interventions and also improved commissioning arrangements.								
D-13	Review of commercial opportunities for nurseries within children's centres	We will seek to expand the use of commercial nurseries in existing children's centres where this is viable and appropriate. This will focus on one children's centre in Telegraph Hill first.	11	9	0	20	N	N	N	CYP
		<b>TOTAL</b>	<b>788</b>	<b>9</b>	<b>0</b>	<b>797</b>				